

FORM-15

Details/Information to be provided to beneficiaries under Clause (7) of Regulation 30 of CERC (Terms & Conditions of Tariff) Regulations, 2014

Details/Information to be submitted in respect of Fuel for Computation of Energy ChargesName of the Company:- **NTPC - SAIL POWER COMPANY LTD**Name of Power Station:- **BHILAI EXPANSION POWER PLANT (2 x 250 MW)**Month:- **NOV 2019 (PROVISIONAL)**

S.No.	Particulars	Unit	Domestic FSA Coal (Supplied by Rail)	Imported Coal	Domestic E-Auction coal (Supplied by Rail)
A) OPENING QUANTITY					
1	Opening Quantity of Coal /Lignite	(MT)	78807.29 ✓	0	193922.81 ✓
2	Value of Stock	(Rs.)	197404924.64 ✓	0	1371646782.33 ✓
B) QUANTITY					
3	Quantity of coal supplied by the coal Company	(MT)	165882.34 ✓	0	88668.01 ✓
4	Adjustment (+/-) in quantity supplied by the coal Company	(MT)	0.00	0	0
5	Coal supplied by the Coal Company (3+4)	(MT)	165882.34	0	88668.010
6	Normative transit & handling losses (for coal based projects)	(MT)	1327.06 ✓	0	709.34 ✓
7	Net coal supplied of coal (5-6)	(MT)	164555.28 ✓	0	87958.67 ✓
C) PRICE					
8	Amount charged by the coal company	(Rs.)	247678244.00 ✓	0	477299364.54 ✓
9	Adjustment (+/-) in amount charged by the coal Company	(Rs.)	0.00	0	
10	Handling, Sampling and Such other similar charges	(Rs.)	4088826.25 ✓	0	2185573.75 ✓
11	Total amount charged (8+9+10)	(Rs.)	251767070.25	0	479484938.29
D) TRANSPORTATION					
12	Transportation charges by Rail / Ship / Road Transport	(Rs.)	133844340.00 ✓	0	153118391.00 ✓
	By Rail	(Rs.)	133844340.00	0	153118391.00
	By Road	(Rs.)		0	
	By Ship	(Rs.)		0	
13	Adjustment (+/-) in amount charged by Railways / transport Company	(Rs.)		0	
14	Demurrage charges, if any	(Rs.)		0	
15	Cost of diesel in transporting coal through MGR system, if applicable, and other charges	(Rs.)	3785148.92 ✓	0	2023251.08 ✓
16	Total Transportation Charges and other charges (12+13+14+15)	(Rs.)	137629488.92	0	155141642.08
17	Total amount charged for coal supplied including transportation (11+16)	(Rs.)	389396559.17	0	634626580.37
E) TOTAL COST					
18	Landed cost of coal (2+17)/(1+7)	(Rs./MT)	2411.22 ✓	0.000	7117.44 ✓
19	Blending Ratio (Domestic/ Imported)	%	57.575	0.000	42.425
20	Weighted average cost of Coal for the month	(Rs./MT)		4407.853 ✓	
F) QUALITY					
21	GCV of domestic coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)	3445.270	NA	4635.620
22	GCV of domestic coal supplied as per bill of Coal Company*	(kcal/kg)	3429.480	NA	5595.173
23	GCV of Imported coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)		NA	
24	GCV of Imported coal supplied as per bill of Coal Company	(kcal/kg)		NA	
25	Weighted average GCV of coal as billed *	(kcal/kg)		4071.851	
26	GCV of domestic coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)	3279.166	NA	4245.388
27	GCV of domestic coal as received at station, TM basis	(kcal/kg)	3413.660	NA	4556.258
28	GCV of Imported coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)		NA	
29	GCV of Imported coal as received at station, TM basis	(kcal/kg)		NA	
30	Weighted average GCV of coal as received at station *	(kcal/kg)		3782.967	

* Subject to receipt of coal bills

DGM(MTP/O&M/Gmm)
BhilaiDGM,F&A
BhilaiGM (O&M)
BhilaiGM&BUH
Bhilai